

## Budget Estimate Sample

	DESCRIPTION	Cost Source	Cost Estimate				Estimated Year
			Immediate (0-1 Year)	Short Term (2-4 Years)	Mid Term (5-10 Years)	Long Term (10+ Years)	
	<b>Site</b>						
	Seal Asphalt Seal coating	Means		\$ 7,626.00			Year 4
	Asphalt repairs	Means		\$50,000.00			Every 3 years
	Perimeter fencing	Means	\$ 1,500.00				Year 1
	2005 Hayden budget	Client	\$ 30,000.00				Year 1
	<b>Facades</b>						
	<b>Roof</b>						
	Roof replacement	D Base		\$ 459,250.00			Year 4
	<b>Exterior</b>						
	Service Doors in manufacturing area (2005 Hayden Budget)	Client	\$ 12,000.00				Year 1
	<b>Plumbing</b>						
	<b>Heating, Ventilation &amp; Air Conditioning</b>						
	<b>Fire Protection</b>						
	<b>Electrical</b>						
	<b>Conveying Systems</b>						
	<b>TOTAL</b>		\$ 43,500.00	\$ 516,876.00			

### Definitions:

Immediate (0-1 Year) – Existing or potentially unsafe conditions, conditions significantly impacting current tenancy, building code violations.

Short Term (2-4 Years) – Deferred maintenance taking priority over routine maintenance . . . . . replacements due to improper design, faulty installation and/or substandard quality of original system or materials.

Mid Term (5-10 Years) – Placed in respective category based on the expiration of its Expected Useful Life (EUL), Effective age (EFF AGE) may be greater than its Actual Age (ACT AGE) due to the degree of preventative maintenance exercised, degree of use, exposure to elements, or initial quality and installation. (EUL) – (EFF AGE) = (RUL)

Long Term (10+ Years) – Focus on major building components with a high cost to replace (*i.e.* roof membrane, chiller/cooling tower, transformer, etc.)